2023/2024 DSG Provisional

2023/2024 DGS FT04/St04d												
High Needs Block	2022/23	2023/24	Early Year Block	2022/23	2023/24	Schools Block	2022/23	2023/24	Central Schools Services Block	2022/23	2023/24	
Income												
Baseline	57,213,597	62,915,446	EY Pupil numbers	4,773	4,773	Primary Pupil Numbers	27,268	27,212	Pupil Numbers	46,139	46,301	
HN Pupil numbers			Baseline £ Per Pupil	5.22	5.51	Baseline £ Per Pupil	4,678	4,846	Baseline £ Per Pupil	45.31	44.18	
Baseline £ Per Pupil	5,426,256	5,693,262	hours (15 x 38)	570	570	Total Primary Funding	127,561,728	131,877,270	Central Schools Services Funding		2,045,579	
import/export	1,521,000	1,521,000	3 & 4 Years Old Funding	14,202,239	14,991,253	rotar r finally r analog	121,001,120	101,011,210	Contral Concolo Controco Fananig	2,000,000	2,010,010	
Hospital & TPG/TPECG	1,005,244	1,049,775	· · · · · · · · · · · · · · · · · · ·			Secondary pupil numbers	18,872	19,090				
Additional funding for Special Free Schools	18,000	18,000	EY Pupil numbers	1,672	1,672	Baseline £ Per Pupil	6,048	6,410				
Supplementary allocation	2,359,818	2,888,666	Baseline £ Per Pupil	5.22	5.51		114,132,757	122,370,377				
High Needs Block Restated	67,543,913	74,086,148	hours (15 x 38)	570	570	Premises	1,742,295	1,757,846				
			3 & 4 Years Old Additional 15 Hrs	4,975,108	5,251,502	Growth	1,705,238	1,146,694				
Academy Units@£6k Academy Units@£10k	-2,010,000	-2,010,000 -80,000	EY Pupil numbers	472	472		245,142,018	257 152 197				
Academy Post-16 Units	-75,834 -324,000	-318,000	Baseline £ Per Pupil	6.03	6.63		245,142,016	257,152,167				
PRU Places Recoupment	-1,150,000	-1,150,000	hours (15 x 38)	570	570							
BBA & Glebe	-3,680,000	-3,780,000	2 Year Old Funding	1,622,930	1,784,416							
Special post 16	-500,000	-500,000				NNDR recoupment	-1,742,295	-1,692,560				
Hospital	-140,001	-140,001	EY Pupil Premium	124,044	128,179							
Post 16 Transfer	-2,842,000	-3,000,000	EY Disability Access Fund	86,400	96,048							
Total recoupment	-10,721,835	-10,978,001		21,010,720	22,251,398		243,399,723	255,459,627		2,090,559	2,045,579	342,864,751
DSG Grant Amount	56,822,078	63,108,147										
Expenditure												
Delegated budgets			Universal	13,272,308	14,026,171	Academy Recoupment	231,983,901	244,190,835	Access and Admissions	501,960	527,820	
Maintained Special Schools	3,360,000	4,130,000	Oniversal	13,272,300	14,020,171	Primary SBS	6,080,277	6,171,977	Licences	257,010	284,590	
Maintained Special Schools top up	6,369,450	6,355,418	Additional 3 & 4 Year Old Hours	4,439,580	4,892,000	Secondary SBS	3,569,185	3,765,655	Capital	64,290	67,920	
Academy Special School top up	3,774,040	5,654,130		1,100,000	1,002,000	cocondary obc	0,000,100	0,100,000	Schools Forum	1,040	1,100	
AP Top Up	1,341,840	2,051,981	2 Year Old Cost	1,808,138	1,829,000				Pupil Support Advisory Team	212,690	224,200	
Units - Maintained Places	108,000	120,000							Support to Schools	48,500	51,410	
 LA Funded Academy Places (vacant) 	90,000	40,000							Business Support	139,310	140,930	
 LA Funded Academy Places 	70,000	150,000	EY Pupil Premium	124,044	128,179				Workforce Development	24,430	22,400	
- Maintained Top Up	77,994	86,660							Schools standard	134,350	134,350	
- Academy Top Up	1,682,342	1,774,580							Access to Education Management	87,680	50,000	
Hospital TPG/TPECG	140,000 799,270	89,079 960,696							Education Welfare Service Asset Management	514,769 86,630	545,690 89,520	
Supplementary Grant to settings 2023/24	799,270	783.825	Central Costs						Statutory/Regulatory Duties	277,900	215,649	
Free School	18,000	18,000	Central Costs						Statutory/Regulatory Duties	211,500	213,043	
LA Centrally Managed	10,000	10,000	EY Admin Team	210.390	210,000	Contingency	1,502,150	1.081.160				
Darrick Wood HIU	1,177,870	1,126,920	SEN Support in Pre Schools	569,860	570,000	Falling rolls	264,210	250,000	To High Needs re centrally employed teachers	200,000	200,000	
Darrick wood Deaf centre	1,065,890	1,235,170	Additional HN exp	500,000	500,000	Ū.			Council Statutory duties	-460,000	-510,000	
AP Recoupment	-99,780	-105,770										
Progression Courses	1,411,720	474,270										
Home and Alternative Provision	1,035,530	1,293,460										
SEN Support in Mainstream	381,110	403,690	EY Disability Access Fund	86,400	96,048							
SEN funding in Schools	5,514,110	5,693,410										
Outreach and Inclusion Specialist Support and Disability	889,230 241,530	1,113,550 256,030										
Complex Needs Team	712,720	755.060										
Phoenix Pre School Service	734,390	792,390										
SEN Transport	230,000	230,000										
Special Central	1,033,170	1,073,460										
Other Statemented	753,830	1,176,290										
SEN Out of Borough Fees	16,449,552	24,022,048										
SEN in Further Education Colleges	5,790,250	6,043,200										
Special Capital	10,200	10,600										
Supplementary allocation 2022/23	2,359,820	0										
Funded by EY Block	-500,000	-500,000										
Funded by CSS Block Total	-200,000	-200,000	· .	21 010 720	22,251,398		243,399,723	255 450 627		2 000 550	2 045 570	346,864,751
I otal In year deficit estimate	56,822,078	67,108,147 -4,000,000		21,010,720	22,201,398		243,399,723	200,409,027		2,090,559	2,040,079	340,004,731
Variance	0	-4,000,000	· .	0	0		0	0		0	0	0
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	cated schools grant (DSG): 2023 to 2024 allocations authority summary			oment and deductions fo es by Education and Ski			2023 to 2024 DSG allocations, after deductions for national non-domestic rates, and direct funding of high needs places by ESFA					
		Schools block (£s)	Central school services block (£s)	High needs block (£s)	Early years block (£s)	Total DSG allocation (£s)	Schools block (£s)	Central school services block allocation (£s)	High needs block allocation (£s)	Early years block (£s)	Total DSG allocation (£s)	
		[A]	[B]	[C]	[D]	(E)	[F]	[G]	[H]	[1]	[J]	
						= [A] + [B] + [C] + [D]					= [F] + [G] + [H] + [I]	
305	Bromley	257,152,187	2,045,579	74,086,148	22,251,398	355,535,312	255,459,627	2,045,579	63,108,147	22,251,398	342,864,751	

National funding Formula Options

Option 1 - Following the NFF rates exactly, balance going into the contingency Option 2 - Basic rates at NFF and maximum deprivation rates Option 3 - Lowest rates for deprivation, high as possible for the basic rate Option 4 - Inflating all NFF rates across the board by +0.5% Schools in MFG

Option 1 Option 2 Option 3 Option 4 Option 3 Option 4 Option 4 Option 4 Option 4 Option 4 Option 4 Option 3 Option 4						MFG
Edgebury Primary School 1.941.343 1.951.202 1.947.286 1.950.233 0 Powerse Primary School 3.283.699 2.236.661 2.245.002 0 Accanda Junior School 1.137.209 1.144.172 1.136.484 1.142.472 0 Alexanda Junior School 983.055 985.847 983.256 2.733.265 2.733.265 2.733.265 2.733.265 2.733.265 2.733.265 2.733.265 2.733.265 2.733.265 2.733.265 2.733.265 2.733.265 2.744.568 2.744.683 2.060.141 4.480 Marian Vian Primary School 2.268.140 2.080.045 2.744.568 2.744.683 2.044.847 0 Ok Lodge Primary School 2.253.422 2.231.660 2.231.700 2.231.686 2.942.943 2.942.943 2.942.943 2.942.943 2.942.941 1.086.421 1.868.421 0.864.21 0.864.21 0.864.21 0.864.21 0.864.21 0.864.21 0.864.21 0.864.21 0.864.21 0.864.21 0.864.21 0.864.21 0.864.21 0.864.21 0.864.21 <td></td> <td>Option 1</td> <td>Option 2</td> <td>Option 3</td> <td>Option 4</td> <td></td>		Option 1	Option 2	Option 3	Option 4	
Proverest Primary School 2,235,699 2,251,481 2,236,657 3,39,211 3,222,177 0 Alexandra Junior School 1,137,209 1,144,172 1,136,484 1,442,432 0 Alexandra Indina School 983,055 983,3260 983,336 0 0 Balgowan Primary School 2,733,265 2,733,265 2,733,285 2,733,285 0 Harris Primary Academy Beckenham Green 1,070,482 1,070,473 1,070,472 1,070,474 4,848 Maeso Down Primary School 2,781,014 2,153,164 2,152,174 2,153,174 2,153,174 2,454,070 Gray's Farm Primary School 2,532,472 2,544,503 2,338,442 2,853 2,332,538 2,332,553 2,332,55		1,995,349	2,007,244	1,998,596		0
St Olaves and St Saviour's Grammar School 3,804,388 3,811,307 3,839,211 3,822,177 0 Alexandra Jundin School 983,055 985,847 1983,256 983,336 0 Balgowan Primary School 2,733,265 2,733,265 2,733,265 2,733,265 2,733,265 2,733,265 2,733,265 2,733,265 2,733,265 2,733,265 2,733,265 2,733,265 2,733,265 2,733,265 2,733,265 2,733,265 2,734,265 2,734,265 2,734,265 2,734,265 2,734,265 2,744,668 2,744,668 2,744,668 2,744,668 2,744,668 2,744,668 2,744,668 2,744,668 2,744,668 2,744,668 2,744,678 0 0 0 0,84,042 1,888,421 1,888,421 0 0 0 0,744,748 1,976,948 2,944,941 2,944,945						
Alexandra Junior School 1.137.209 1.144.172 1.136.848 1.142.432 0 Alexandra Infant School 983.056 983.250 983.336 0 Balgowan Primary School 2.733.265 2.733.265 2.733.265 2.733.265 0 Amars Primary Academy Beckenham Green 1.070.482 1.070.231 1.070.468 8.444 Churchfields Primary School 2.080.145 2.080.045 2.080.045 2.080.0475 2.080.045 2.080.047 4.283.025 0 Gray S Farm Primary Academy 2.123.160 2.233.844 2.325.538 2.335.66 9.672 Slewar Fleminary School 2.821.660 2.231.555 2.231.655 2.231.655 2.231.650 2.535.538 2.335.553 2.335.55 2.331.660 9.672 Pickhurst Infant Academy 1.987.441 1.888.421 1.888.421 1.888.421 1.888.421 1.888.421 1.888.421 1.888.421 1.888.421 1.888.421 1.888.421 1.888.421 1.888.421 1.888.421 1.888.421 1.888.421 1.888.421 1.888.421 <						
Alexandra Infant School 983.306 983.326 983.336 0 Balgowa Primary School 2,733.265 2,733.265 2,733.265 2,733.265 0 Harris Primary Academy Beckenham Green 1,070,462 1,070,391 1,070,474 84,844 Hawes Down Primary School 2,163,114 2,163,114 2,185,114 84,843 Hawes Down Primary School 2,278,014 2,186,114 2,784,568 2,784,637 0 Oak Lodge Primary School 2,232,127 2,427,77 2,448,783 2,332,489 0 Stewart Herning Primary School 2,234,160 2,234,170 2,231,868 2,234,481 2,034,295 1,868,421 1,086,421 0 Burnt Ash Primary School 2,231,460 2,231,700 2,231,868 9,672 1,857,444 1,997,350 1,997,844 1,695,84 1,998,843 1,988,421 1,988,421 1,988,421 1,988,421 1,988,421 1,988,421 1,988,424 1,988,424 1,988,424 1,988,424 1,988,424 1,988,424 1,988,425 2,181,733 2,118,188						
Harris Frimary Academy Beckenham Green 1.070.482 1.070.91 1.070.482 1.070.484 84.84 Hawes Down Primary School 2.163.104 2.080.147 2.080.147 2.080.147 44.80 Marian Vian Primary School 2.772.010 2.785.081 2.145.3164 44.833 2.183.164 2.183.164 2.183.164 2.183.162 2.144.633 2.184.632 0.081.032						
Churchfields Primary School 2,163,104 2,183,164 2,182,164 2,182,164 2,182,116 4,480 Marian Vian Primary School 2,080,140 2,480,107 2,786,031 2,784,637 0 Carky Fsam Primary School 2,182,316 2,747,4637 2,784,637 0 Stewart Fleminary School 2,232,324 2,442,772 2,454,890 2,544,011 0 Stewart Fleminary School 2,231,486 2,233,484 2,231,555 2,231,685 9,672 Burnt Ash Primary School 2,231,492 2,231,455 2,231,685 2,231,685 1,597,418 1,597,546 1,597,547 1,597,545	• •					-
Hawes Down Primary School2.080.1402.080.1752.080.4502.080.4642.080.4774.4,880Orak Lodge Primary School2.772.0102.784.5682.784.6300Orak Lodge Primary School2.852.4222.542.7722.545.8002.544.010Stewart Fleming Primary School2.852.4222.542.7722.545.8002.231,5552.231,8553.232,5761.581,1062.345,3452.142,4552.441,4452.442,4452.442,4452.442,4452.442,4452.442,4452.442,4452.442,4452.442,4452.442,445						
Marian Vian Primary School 2,772,010 2,785,081 2,784,568 2,784,637 0 Oak Lodge Primary School 2,128,126 2,148,025 0 2,332,558 0 Vickham Common Primary School 2,321,976 2,333,844 2,332,558 0 0 Burnt Ash Primary School 2,321,976 2,333,844 2,332,558 2,231,086 9,672 Harris Primary Academy Kent House 2,034,201 2,034,243 2,034,243 2,034,424 2,034,245 1,587,404 6,078 Pickhurst Laddemy 2,191,401 2,191,402 2,191,405 1,919,594 1,919,594 1,919,595 31,143 Valley Primary School 3,168,087 3,183,252 3,182,2573 0 0 Ravensworth Primary School 3,168,087 3,183,252 3,184,253 1,517,404 0,918 Harris Primary Academy School 1,566,576 1,577,62 1,581,106 0 Ravensworth Primary School 1,814,003 1,814,003 1,814,023 1,814,023 1,814,023 1,814,035 0						
Grays Farm Primary Academy 2,128,316 2,144,503 2,114,503 2,114,503 2,114,503 2,114,503 2,114,503 2,114,503 2,134,503 2,134,503 2,134,503 2,134,503 2,134,503 2,231,505 2,211,406 2,148,205 1,615,607 1,615,607 1,615,607 1,615,607 1,615,607 1,615,7167 2,114,406 2,148,205 1,614,303 1,614,307 1,818,307 1,919,416 2,149,417 2,114,210,412 2,114,210,412 1,161,503 1,614,308 1,614,307 1,613,306 1,614,368 1,614,307 1,818,106 1,514,507 1,514,516 1,514,516 <td< td=""><td>,</td><td></td><td></td><td></td><td></td><td></td></td<>	,					
Stewart Fleming Primary School 2,321,976 2,333,844 2,225,538 2,332,599 0 Wickhar Common Primary School 1,868,421 1,868,421 1,868,421 1,868,421 0 9,672 Harris Primary School 2,231,650 2,231,555 2,231,655 2,332,539 1,653,756 1,557,566 1,563,753 1,575,756 1,581,705 301,037 2,312,573 0 Karewsworth Primary School 1,367,598 1,568,578 1,575,762 1,581,106 0 Harris Primary Academy Beckenham 1,600,071 1,614,603 1,614,007 9,183 Harris Primary Academy School 1,161,433 1,614,007						
Wickham Common Primary School 1,668,421 1,868	Oak Lodge Primary School	2,532,422	2,542,772	2,545,890	2,544,011	0
Burnt Ash Primary School 2,231,660 2,231,655 3,124 2,311,325 311,426 2,111,445 2,111,445 2,111,445 2,111,445 2,110,42 2,120,431 6,0137 316,87,73 0,037 316,87,73 0,037 316,87,73 0,037 316,87,75 3,158,750 0,131,49,237 3,137,358 0,0137 316,37,73 0,737,3587,304 0 1,444,444 1,41,007 1,314,444						
Harris Primary Academy Kent House 2,034,308 2,034,481 2,034,481 2,034,481 2,034,481 2,034,481 2,034,481 2,034,283 166,975 Pickhurst Infant Academy 2,191,401 2,191,425 2,191,337 2,191,406 2,191,337 2,191,405 3,1143 Valley Primary School 1,219,545 1,919,544 1,919,416 1,919,554 1,919,545 3,1143 0,037 Red Hill Primary School 3,168,087 3,183,252 3,182,573 0,037 3,183,252 3,182,573 0,037 Ravensworth Primary School 1,875,598 1,566,578 1,581,106 0 1,814,007 9,183 Harris Primary Academy School 1,809,057 1,816,925 1,814,403 1,614,923 1,817,358 0 Chartishe Academy 1,905,704 1,914,445 2,444,945 2,444,945 2,444,945 2,444,945 2,444,945 2,444,945 2,444,945 2,444,945 2,444,945 2,444,945 2,444,945 2,444,945 2,444,945 2,444,945 2,444,945 2,444,945 2,444,945 2,4						-
Pickhurst Infant Academy 1.587,418 1.597,350 1.597,596 1.597,406 2.189 Harris Primary Academy Crystal Palace 1.919,545 1.919,594 1.919,416 2.120,846 2.120,847 3.182,527 3.168,257 3.00 Valley Primary School 2.120,846 2.120,772 3.182,472 3.182,573 0 St John's Church of England Primary School 933,920 942,911 927,185 938,227 0 Ravensworth Primary School 1.875,598 1.586,578 1.587,5762 1.581,106 0 Ravensworth Primary School 1.840,037 1.816,935 1.814,923 1.817,936 0 Harris Primary Academy Bordiands 1.640,084 1.642,070 9.183 0 0 La Fontaine Academy 1.900,577 1.914,454 1.912,913 1.914,443 0 Darrick Wood Infant School 1.714,454 1.912,913 1.914,445 0 Darrick Wood Infant & Nursery School 1.156,756 1.156,176 1.582,909 0 Fattb Bottom Primary School 1.156,756 1.158,484 1.900,919 0 Fattb Bottom Primary School						
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Harris Primary Academy Crystal Palace 1,919,545 1,919,545 1,919,545 1,919,545 1,919,545 1,919,545 1,919,545 1,919,545 1,919,545 1,919,545 1,919,545 1,919,545 1,919,545 2,120,772 2,121,042 2,120,846 2,120,772 2,121,042 2,120,845 2,120,845 2,120,845 2,120,845 2,120,845 2,120,845 2,120,845 2,120,845 2,120,845 2,120,845 2,120,845 2,120,845 0,180,957 1,181,935 1,814,033 1,613,086 1,614,007 9,183 Ravensworth Primary Academy Beckenham 1,809,057 1,816,935 1,814,923 1,644,942 0 La Fontaine Academy 1,905,704 1,914,454 1,912,913 1,914,435 0 Darrick Wood Infant School 1,714,531 1,722,318 1,722,0635 1,722,406 0 Partak Bottom Primary School 1,816,936 1,327,483 1,320,261 1,325,790 0 Farnborough Primary School 1,848,478 482,719 482,719 482,725 1,890,193 3,689,019 3,682,019						
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Manor Oak Primary School976,711986,289969,646981,1940Keston Church of England Primary School895,172901,614891,812899,2840Parish Church of England Primary School2,737,3002,750,3122,749,5542,749,8170St George's, Bickley, Church of England Primary School1,863,7611,863,7691,863,7371,863,76293,781Unicorn Primary School1,875,4891,875,4801,875,5131,875,487142Cudham Church of England Primary School464,164468,928455,942466,3040St Paul's Cray Church of England Primary School1,265,3741,277,5461,255,2681,271,1860						
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Parish Church of England Primary School 2,737,300 2,750,312 2,749,554 2,749,817 0 St George's, Bickley, Church of England Primary School 1,863,761 1,863,769 1,863,737 1,863,762 93,781 Unicorn Primary School 1,875,489 1,875,480 1,875,513 1,875,487 142 Cudham Church of England Primary School 464,164 468,928 455,942 466,304 0 St Paul's Cray Church of England Primary School 1,265,374 1,277,546 1,255,268 1,271,186 0						
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Cudham Church of England Primary School 464,164 468,928 455,942 466,304 0 St Paul's Cray Church of England Primary School 1,265,374 1,277,546 1,255,268 1,271,186 0						-
St Paul's Cray Church of England Primary School 1,265,374 1,277,546 1,255,268 1,271,186 0		1,875,489	1,875,480	1,875,513	1,875,487	142
St Nicholas Church of England Primary 992,412 997,492 992,639 996,976 0	St Mark's Church of England Primary School St Nicholas Church of England Primary	1,898,323 992 412	1,908,667 997 492	1,896,148 992 639	1,907,085	
St Joseph's Catholic Primary School 974,239 980,434 972,471 978,738 0			-			
St Vincent's Catholic Primary School 1,102,301 1,110,122 1,099,787 1,107,405 0			-			
St Philomena's Primary School 1,058,569 1,066,022 1,056,010 1,063,435 0	St Philomena's Primary School	1,058,569	1,066,022	1,056,010		0
St Anthony's Roman Catholic Primary School 864,996 869,411 864,176 865,350 0	St Anthony's Roman Catholic Primary School	864,996	869,411	864,176	865,350	0

St Peter and St Paul Catholic Primary School	1,148,031	1,156,686	1,144,837	1,153,310	0
St James' Roman Catholic Primary School	1,003,845	1,008,716	1,004,539	1,008,460	0
Blenheim Primary School	1,138,658	1,148,325	1,138,101	1,143,842	0
Biggin Hill Primary School	1,945,915	1,955,001	1,952,427	1,954,539	0
Crofton Junior School	3,178,111	3,178,104	3,178,131	3,178,110	739
Holy Innocents Catholic Primary School	1,145,138	1,152,625	1,140,906	1,150,153	0
St Mary's Catholic Primary School	1,840,801	1,849,122	1,847,611	1,849,166	0
Highfield Infants' School	1,243,367	1,249,541	1,245,342	1,249,088	0
Highfield Junior School	1,692,650	1,693,717	1,694,082	1,694,664	0
Hayes Primary School	2,825,703	2,825,703	2,825,703	2,825,703	0
Raglan Primary School	1,958,430	1,967,381	1,966,160	1,967,438	0
Tubbenden Primary School	2,940,007	2,940,007	2,940,007	2,940,007	0
Harris Academy Beckenham	6,488,662	6,515,435	6,530,265	6,519,501	0
Harris Girls Academy Bromley	6,409,144	6,440,445	6,442,625	6,439,561	0
Harris Academy Orpington	3,778,461	3,805,124	3,782,959	3,796,351	0
Eden Park High School	7,358,974	7,390,899	7,404,479	7,393,997	0
Bullers Wood School for Boys	5,847,114	5,870,458	5,885,105	5,874,886	0
Bishop Justus CofE School	7,937,263	7,977,361	7,977,419	7,974,783	0
Bullers Wood School	7,119,410	7,138,863	7,180,160	7,152,987	0
Coopers School	7,869,225	7,901,507	7,919,982	7,906,148	0
Langley Park School for Boys	6,653,199	6,667,497	6,715,621	6,684,609	0
Ravens Wood School	7,258,843	7,279,784	7,319,295	7,293,141	0
Newstead Wood School	4,833,254	4,841,710	4,879,943	4,855,980	0
Kemnal Technology College	4,653,826	4,687,359	4,641,575	4,675,727	0
Hayes School	7,541,076	7,557,130	7,613,043	7,576,747	0
Chislehurst School for Girls	6,163,380	6,191,481	6,197,766	6,192,404	0
Charles Darwin School	7,257,545	7,288,355	7,302,738	7,291,844	0
Langley Park School for Girls	7,268,065	7,284,681	7,335,278	7,302,387	0
The Ravensbourne School	7,377,531	7,413,178	7,416,624	7,412,343	0
Darrick Wood School	8,082,007	8,104,432	8,152,229	8,120,537	0
Downe Primary School	459,513	464,774	454,423	461,645	0
	255,265,074	256,154,782	256,147,567	256,176,640	884,661
MFG £	1,024,171	833,007	1,093,493	884,661	
MFG number	25	21	26	21	

Does not include supplementary grant for 2023/24, details of which will come from DfE in May 2023 (estimated total £8.754m)